

Treasurer Report July 2020

I would like to thank our host clubs for last season (Aldershot, Basingstoke, Bournemouth, Reading and Winchester) for hosting.

As detailed in the accounts summary we have an income surplus this year of £1950.34, however we did not have any M3 costs as AFD took the decision to support us by absorbing the costs for the third year running. This combined with the £1000 sponsorship from Alton Sports (for the 2018/19 season which was banked in June 2019) are the factors that have enabled us to build up our financial resources.

I would also like to thank all our host clubs for endeavouring to keep fixture costs to a minimum whenever they have been able to do so.

The money donated for the Popplewell Trophy has now all been expended and with the committees agreement I am proposing to set aside £30 from the leagues funds which would mean that the Popplewell fund moves from a balance minus £3.50 to £26.50.

Looking forward to what may be a challenging season to achieve all 5 fixtures, the committee proposes charging affiliation fees as normal prior to the start of the season and if we lose any matches there would be a pro rata credit set against the 2021/22 season.

The committee would like to recommend that the following clubs pay the lower £50 affiliation fee for the 2020/21 season: -

Itchen Spitfires RC
New Forest Runners
Wight Tri Junior
Ryde Harriers
Reading Rascals
OS Runners
Haslemere
Romsey Road Runners

The 6 clubs with the largest runner participation will continue to pay £150 league affiliation, and are this season as last year

Basingstoke & Mid Hants
Winchester & District
Aldershot, Farnham & District
Reading AC
City of Salisbury
Southampton

with all other clubs as well as any new clubs this season paying the middle band fee of £100.

Finally I would like to thank our sponsors Alton Sports and Dave Vosser for auditing the accounts.

Elizabeth Flitcroft
Treasurer
July 2020